

June 25, 1997

Introduced By: Christopher Vance

Proposed No.: 97-398

ORDINANCE NO. **12834**

AN ORDINANCE making a supplemental appropriation of \$13,866,920 to Federal Housing and Community Development for the purpose of paying for goods or services planned but neither delivered or paid for during the previous fiscal year, and amending Ordinance 12538, Section 87 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$13,866,920 to the Housing and Community Development Program from the unappropriated fund balance.

SECTION 2. Ordinance 12538, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the Federal Housing and Community Development Program.

12834

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16

Housing and Community Development \$13,866,920

INTRODUCED AND READ for the first time this 7th day of July, 1997.

PASSED by a vote of 11 to 0 this 25th day of August,

1997.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Jane Hogue
Chair

ATTEST:

Carrie
Clerk of the Council

APPROVED this 5 day of September, 1997.

Speldorff
King County Executive

Attachments: 97 CDBG Carryover

97 CDBG Carryover

12834

15-May-97

Project	Title	LTD Balance	Carryover	Accomplishments
0590	Enumclaw Unallocated	\$1	\$1	Funds will be recaptured for allocation in the 1998 application process.
0643	Ruth Dykeman Holly Hall Children's Center Renovation	\$250,607	\$250,607	An architect was selected. The project is expected to be under construction in 1997 and completed by the summer of 1998.
1017	Community Centers of King County Auburn Community Clinic Improvements	\$18,500	\$18,500	Project has been delayed for a number of years due to funding deficiencies and cost overruns. Most recent developments have the agency changing the scope of the project from site drainage to roof repairs, retaining an architect, producing bid specifications, and drawings. Project is expected to bid in spring of 1997 however, a potential construction project by the City of Auburn could delay the project further. Agency administrators will be discussing this with city officials.
1121	Enumclaw Warner Avenue Storm Drainage Improvement	\$31,289	\$31,289	Project cancelled. The City of Enumclaw has requested that it be allowed to reallocate the \$31,289 originally awarded to this project to new projects in the 1998 program year.
1424	Hallock Center for Disabled Adults Improvements	\$1,505	\$1,505	Project complete. Balance of funds will be recaptured and allocated in the 1998 application process.
1426	Highline Madrona Elementary School Playground Improvements	\$75,000	\$75,000	Project design work is underway. Project specifications are being assembled. Project is expected to bid in spring of 1997.
1845	Renton Highlands Center Renovation	\$1,106	\$0	Funds were allocated in the 1997 budget process.
2154	Mount Si Senior Center Expansion, Phase 2	\$4,043	\$4,043	Project has become mired in legal proceedings. Agency dismissed contractor from project for failure to perform and Davis Bacon violations. Contractor has fallen into bankruptcy. Contractor has sued Agency which has counter-sued. Attorneys are engaged and next development is expected in spring of 1997. Meanwhile, remaining project funds are in limbo.

Project	Title	LTD Balance	Carryover	Accomplishments
2443	Carnation Wastewater Facility Rate Study	\$5,659	\$0	Funds were allocated in the 1997 budget process.
2446	Senior Services of Seattle/King County Northshore Van Acquisition	\$10,000	\$0	Funds were allocated in the 1997 budget process.
2520a	King County Housing Repair Program	\$11,840	\$11,840	1 household received housing repair assistance in 1996. Balance has been obligated to eligible homeowners.
2608	County and Small Cities Unallocated	\$8	\$8	Funds will be recaptured for allocation in the 1998 application process.
3084	Kirkland Seniors/Disabled Van-Go	\$17	\$0	Funds were allocated in the 1997 budget process.
3246	Des Moines North Midway Park Improvements	\$13,352	\$13,352	Project is being combined with project C95252. Landscaping work was bid in 1996 with construction delayed to 1997 due to weather conditions.
3249	Des Moines ADA Improvements to City Facilities	\$43,000	\$43,000	The city undertook this project without realizing federal funds were involved. They have additional phases to do in order to bring their facilities into full compliance with ADA and are looking for other sites to use these funds on.
3271	Kirkland Sidewalk Wheelchair Accessibility	\$25,094	\$25,094	Contract awarded 1/26/94. Construction started 3/20/94. Prime contractor has not complied with Davis-Bacon or State public Works laws. Efforts are ongoing to achieve compliance however, the prime contractor has apparently abandoned the project. City of Kirkland has made a partial payment on the contract but is holding the outstanding balance in retainage pending satisfaction of all project issues.
3402	Domestic Abuse Women's Network Van Purchase	\$23,000	\$23,000	Agency no longer intends to use these funds and has requested that the project be cancelled. Funds will be recaptured for allocation in the 1998 application process.
3412	Southwest Youth and Family Services Delridge Community Center Rehabilitation	\$6,000	\$6,000	Project is essentially complete. Project close-out is delayed pending resolution of Labor Compliance issues identified by co-funder City of Seattle.
3559	Skykomish Water System Improvements	\$81	\$0	Funds were allocated in the 1997 budget process.
3635	Renton Housing Rehab - Loan Funds	\$722	\$722	Balance has been obligated to eligible homeowners.
3693	Tukwila Utility Assistance Connections	\$1,628	\$1,628	No clients served in 1996, project complete. Balance of funds will be recaptured for allocation in the 1998 application process.

Project	Title	LTD Balance	Carryover	Accomplishments
3862	Renton Liberty Park Restrooms, Phase 1	\$121	\$0	Funds were allocated in the 1997 budget process.
3967	Bothell ADA Improvements to City Facilities	\$7,439	\$7,439	Project complete. ADA accessible bathrooms and power-assisted doors were constructed into the new city hall building. Awaiting final billing.
3991	South King County Multi-Service Center Affordable Housing for Families	\$1,033	\$1,033	Funds will be used for additional rehabilitation of the apartment complex which provides permanent low income housing for families.
4260	Kirkland Eastside Mental Health Relocation	\$2,837	\$2,837	Funds will be recaptured for allocation in the 1998 application process.
4289	Issaquah Senior Center Improvements	\$727	\$0	Funds were allocated in the 1997 budget process.
4375	Federal Way CDBG Planning and Administration	\$630	\$1	A portion of funds were allocated in the 1997 budget process. Balance of funds to be recaptured for allocation in 1998 application process.
4378	Federal Way Visitation Retreat Center ADA Modifications	\$18,730	\$18,730	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
4379	Federal Way South King County Multi-Service Center Food Bank Warehouse	\$1,380	\$1,380	Contractor has abandoned the project. Agency has closed out the contract. Balance of funds will be recaptured for allocation in the 1998 application process.
4380	Federal Way Child Care Subsidy/Scholarships Support	\$37	\$0	Funds were allocated in the 1997 budget process.
4461	King County Housing Authority Housing Repair	\$225	\$225	Funds will be recaptured for allocation in the 1998 application process.
4528	Kent Public Works Sidewalk Wheelchair Accessibility Improvements	\$1,579	\$0	Funds were allocated in the 1997 budget process.
4531	Kent CDBG Planning and Administration	\$4,374	\$0	Funds were allocated in the 1997 budget process.
4580	Sno-Valley Senior Center Rehabilitation	\$853	\$853	Although all rehabilitation and construction work was completed in late 1995 (and another CDBG-funded project (C96581) was started and completed in the interim) the agency has requested that this 1994 project remain open through June 1997. Remaining funds will be used to pay for a structural analysis of the building in preparation for the "in-filling" of the second floor mezzanine.
4597	Mercer Island Unallocated	\$1,664	\$0	Funds were allocated in the 1997 budget process.

Project	Title	LTD Balance	Carryover	Accomplishments
4625	Burien Housing Rehab Loan Funds	\$91	\$91	3 households received housing repair assistance in 1996. Balance has been obligated to eligible homeowners.
4629	Kirkland Housing Rehab Loan Funds	\$7,485	\$7,485	2 households received housing repair assistance in 1996. 4 clients received housing repair assistance in 1995. 5 households were served with loan rehab funds in 1994. Balance has been obligated to eligible homeowners.
4630	Mercer Island Housing Rehab Loan Funds	\$11,376	\$11,376	2 households received housing repair assistance in 1996. Balance has been obligated to eligible homeowners.
4631	Tukwila Housing Rehab Loan Funds	\$1,039	\$1,039	Balance has been obligated to eligible homeowners.
4665	Riverview School District Sidewalk Improvements	\$32,276	\$32,276	Project is being implemented in conjunction with C96665. Right-of-way and easement acquisition problems have caused some delay, but project is expected to be completed by summer 1997.
4669	Neighborhood House Modulat Unit Purchase	\$4,995	\$0	Funds were allocated in the 1997 budget process.
4673	Carnation City Hall ADA	\$79,100	\$0	Project cancelled. Funds were allocated in the 1997 budget process.
4685	King County Economic Development Minority Loan Program	\$44,336	\$44,336	Three loans were made to MWBE-owned small businesses, program continues. About \$4,000 remains unobligated.
4704	SeaTac South 168th Street Access	\$5,000	\$0	Funds were allocated in the 1997 budget process.
4718	Mercer Island Deanes Park Accessibility	\$244	\$0	Funds were allocated in the 1997 budget process.
4751	Renton Housing Repair Assistance Program	\$3,010	\$3,010	1 household received housing repair assistance in 1996. Program continues.
4862	Renton Liberty Park Restrooms, Phase 2	\$1,092	\$1,092	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
4866	Renton North Highlands Library ADA Remodel	\$5,658	\$5,658	Project completed. Retainage released. Balance of funds to be recaptured for allocation in the 1998 application process.
4893	Burien Highline Senior Center	\$189	\$0	Funds were allocated in the 1997 budget process.
4894	Burien Highline Head Start Acquisition/Renovation	\$16,734	\$16,734	Project complete. See also projects C93410 and C95894. Balance of funds to be recaptured for allocation in the 1998 application process.

Project	Title	LTD Balance	Carryover	Accomplishments
4981	MSCN/EKC Transitional Housing Acquisition	\$17,672	\$0	Funds were allocated in the 1997 budget process.
5030	Easter Seal Society of Washington Access Mod	\$8,608	\$0	Funds were allocated in the 1997 budget process.
5059	King County HCD County and Small Cities Planning and Administration	\$57,605	\$10,950	A balance of \$10,950 is under contract for engineering services for the Ravensdale Water System Improvement project. The balance of funds was allocated in the 1997 budget process. Construction costs for Ravensdale water system improvements will be paid for separately from project C95647.
5101	FPA Housing Stability Project	\$7,916	\$0	Funds were allocated in the 1997 budget process.
5138	Redmond CDBG P&A	\$557	\$0	Funds were allocated in the 1997 budget process.
5160	Tukwila Senior Program	\$852	\$0	Funds were allocated in the 1997 budget process.
5161	Des Moines Senior Center	\$7,879	\$0	Funds were allocated in the 1997 budget process.
5183	Kangley Water System Improvements	\$92,675	\$92,675	Well acquisition was completed in early 1997. Remaining funds will be used in two ways: 1) for final conceptual planning and preparation of comprehensive water system plan by civil engineering firm, and 2) to pay for construction of water system improvements.
5184	CCS Springwood Food Band	\$28	\$0	Funds were allocated in the 1997 budget process.
5204	CDBG Administration	\$121,693	\$7,190	Complete, a portion of the funds were allocated in the 1997 budget process. Remaining funds will be recaptured and distributed among Consortium partners as part of the 1998 allocation process.
5213	Community Health Centers of King County Kent Community Clinic Expansion	\$300,000	\$300,000	Agency has constructed the new clinic without federal funds as a cost-cutting measure. These funds will be used for relocating the original clinic to a permanent site. The clinic was moved off-site to a temporary location on city owned land, but must be resited adjacent to the newly constructed clinic this fall. The clinic is scheduled to open in December, 1997.
5241	CDBG Admin - Capital	\$19,275	\$0	Funds were allocated in the 1997 budget process.
5242	CDBG Admin/RPP Section	\$18,300	\$0	Funds were allocated in the 1997 budget process.
5251	Des Moines Duck Pond Group Home Rehabilitation	\$2,913	\$2,913	Project complete. Awaiting audit expenses which will be incurred in 1997.

Project	Title	LTD Balance	Carryover	Accomplishments
5252	Des Moines Midway Park Improvements	\$15,000	\$15,000	Construction project bid. Awaiting better weather before commencing work.
5253	Des Moines Highline Community College Child Care Center Improvements	\$50,000	\$50,000	Project Complete. Final close-out pending submission of Davis-Bacon documents.
5254	Des Moines Chamber of Commerce Facade Renovation	\$35,000	\$35,000	As of 2/97 project is being bid. Construction expected to start 4/97.
5262	Kirkland Playground Accessibility Improvements	\$5,765	\$5,765	Project is complete. Children's play area has been re-surfaced with a rubberized material matching the original surface work. Awaiting final billing.
5271	Kirkland Sidewalk Accessibility	\$7,986	\$0	Funds were allocated in the 1997 budget process.
5289	Issaquah Pool Access Improvements	\$1,980	\$1,980	Project complete. Pool equipment is installed. Balance of funds to be recaptured for allocation in the 1998 application process.
5292	Issaquah Parks ADA Sidewalks	\$12,769	\$12,769	ADA sidewalks have been completed for Tibbetts Valley and Gibson Parks. Sidewalk construction at Memorial Park is now 50% complete.
5295	Issaquah Access Improvements	\$707	\$707	Complete. Power assisted doors installed in 6 doorways of Issaquah public buildings. Balance of funds to be recaptured for allocation in the 1998 application process.
5297	Issaquah Valley Senior Van Driver	\$388	\$0	Funds were allocated in the 1997 budget process.
5311	Enumclaw Northeast Neighborhood Street & Sidewalk Improvements	\$11,310	\$11,310	Project complete. Awaiting closure documents from the State before funds can be released.
5312	Enumclaw CDBG P&A	\$1,941	\$0	Funds were allocated in the 1997 budget process.
5315	Enumclaw Garrett Park Play Structure	\$6,860	\$6,860	Play structure has been installed. Enumclaw has requested a six month extension to allow time to install a mat surface that will meet ADA requirements. Balance of funds will be used for this purpose.
5320	Enumclaw McFarland Park Improvements	\$10,049	\$10,049	Most improvements have been made, but the City has requested a six month extension to allow time to use balance of funds to resurface asphalt areas and construct a sand volleyball court.
5321	Enumclaw Youth Center Equipment	\$587	\$0	Funds were allocated in the 1997 budget process.
5343	White Center Chamber of Commerce Business District Improvements	\$13,191	\$13,191	Project complete. Awaiting audit expenses which will be incurred in early 1997.

Project	Title	LTD Balance	Carryover	Accomplishments
5360	Eastside Literacy Program Support	\$222	\$0	Funds were allocated in the 1997 budget process.
5375	Federal Way CDBG P&A	\$13,848	\$0	Funds were allocated in the 1997 budget process.
5376	Federal Way Community/Senior Center Elevator	\$489	\$489	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
5380	Federal Way Child Care Subsidy	\$355	\$0	Funds were allocated in the 1997 budget process.
5383	Federal Way Youth and Family Services Building Rehabilitation	\$121	\$121	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
5384	Federal Way South King County Multi-Service Center Rehabilitation	\$4,692	\$4,692	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
5385	Federal Way Homeless Shelter Acquisition	\$5,615	\$0	Funds were allocated in the 1997 budget process.
5386	Federal Way Mark Twain Elementary School Ballfield Construction	\$144,348	\$144,348	Project location has changed from 31700 - 28th Avenue South to the current location. Scope of project has not changed and low moderate income benefits are comparable to original location.
5387	Federal Way Sidewalk and Wheelchair Accessibility Improvements	\$9,351	\$9,351	Project close out is being delayed due to remaining Davis-Bacon Federal Labor Standards deficiencies. City and County staff are attempting to achieve compliance with the prime contractor.
5422	KC Low Income Housing Development	\$9,330	\$275	A portion of these funds were allocated in the 1997 budget process. Balance of funds to be recaptured for allocation in the 1998 application process.
5460	KCHA Midway Community Rehab	\$94,617	\$94,617	A contractor has been selected. The project will be completed by the end of 1997.
5463	Black Diamond Community Center Gym Improvements, Phase 2	\$3,900	\$3,900	The major construction phases (roofing and insulation) were completed in 1995 and 1996. Project will be completed in 1997 using remaining funds for window replacement.
5519	KC Housing Repair Program	\$46,172	\$3,747	A portion of these funds were allocated in the 1997 budget process. Balance of funds to be recaptured for allocation in the 1998 application process.
5521	Pacific/Algona Human Services	\$3,955	\$0	Funds were allocated in the 1997 budget process.
5526	Kent Housing Repair Program	\$807	\$807	Program served 7 households with major and minor home repair in addition to house painting work. Program continues.

Project	Title	LTD Balance	Carryover	Accomplishments
5528	Kent Children's Therapy Center Roof	\$4,383	\$4,383	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
5529	Kent Housing Unlimited Development	\$10,000	\$0	Project cancelled. Funds were allocated in the 1997 budget process.
5531	Kent CDBG Planning & Administration	\$9,502	\$9,502	Project complete. Housing Resource Guide printed in 1996. Balance of funds will be reprogrammed in 1998.
5577	Redmond Family Resource Center Rehab	\$321	\$0	Funds were allocated in the 1997 budget process.
5583	Bothell Housing Development Setaside	\$24,872	\$24,872	Projects selected through ARCH and contracts will be developed in 1997.
5592	Issaquah Unallocated	\$1,000	\$1,000	Funds will be recaptured for allocation in the 1998 application process.
5594	Kirkland Housing Development Setaside	\$21,570	\$21,570	Projects selected through ARCH and funds were allocated to C95017 and C95916. ARCH has selected projects with the balance of funds in late 1996 and contracts will be developed in 1997.
5597	Mercer Island Housing Development Setaside	\$8,000	\$8,000	Projects selected through ARCH and funds were allocated to C95017 and C95917. ARCH has selected projects with the balance of funds in late 1996 and contracts will be developed in 1997.
5602	Redmond Housing Development Setaside	\$86,987	\$86,987	Projects selected through ARCH and funds allocated to C95017. ARCH has selected projects with the balance of funds in late 1996 and contracts will be developed in 1997.
5603	Renton Unallocated	\$7,304	\$7,302	A portion of these funds were allocated in the 1997 budget process. Balance of funds to be recaptured for allocation in the 1998 application process.
5608	King County Housing Development Setaside	\$271,000	\$271,000	Funds were allocated as part of the County's Housing Finance Program process to C95460, C95520, C95620 and C95919. The balance of funds will be allocated in 1997.
5620	King County: Rental Rehabilitation Loan Funds	\$38,157	\$38,157	Rehabilitation 100% complete; 13 units completed and occupied by low income tenants, balance has been obligated to eligible rental property owners.
5625	Burien Housing Rehab Loan Funds	\$108,965	\$108,965	8 households received housing repair assistance. Balance has been obligated to eligible households.

Project	Title	LTD Balance	Carryover	Accomplishments
5626	Bothell Housing Rehab Loan Funds	\$13,186	\$13,186	5 households received housing assistance. Balance has been obligated to eligible homeowners.
5628	Enumclaw Housing Rehab Loan Funds	\$701	\$701	2 households received housing assistance. Balance is obligated to eligible homeowners.
5629	Kirkland Housing Rehab Loan Funds	\$7,516	\$7,516	7 households received housing repair assistance. Balance is obligated to eligible homeowners.
5631	Tukwila Housing Rehab Loan Funds	\$18,214	\$18,214	7 households received housing repair assistance in 1996. Balance is obligated to eligible homeowners.
5632	SeaTac Housing Rehab Loan Funds	\$3,137	\$3,137	10 households received housing repair assistance in 1996. Balance is obligated to eligible homeowners.
5633	Federal Way Housing Rehab Loan Funds	\$2,278	\$2,278	5 households received housing assistance in 1996. Balance is obligated to eligible homeowners.
5638	Issaquah Housing Rehab Loan Funds	\$115	\$115	2 households received housing repair assistance in 1996. Balance is obligated to eligible homeowners.
5639	KC Affordable Housing Policy	\$46,792	\$0	Funds were allocated as part of the 1997 budget process.
5645	45th Street Clinic Facility Expansion	\$150,000	\$150,000	Project underway with Seattle CDBG funds expended. Phase II of the interior wall work is under construction with framing, electrical, and HVAC work nearing completion. Project is 75% complete.
5646	Lake Forest Park City Hall and Citywide Accessibility Improvements	\$10,046	\$10,046	Project complete. Balance of funds will be recaptured and allocated in the 1998 application process.
5647	Ravensdale Water System Improvements	\$61,500	\$61,500	Draft Comprehensive Water System Plan (funded by project C95059) was completed in 1996 and submitted to reviewing agencies. Project C95059 remains open. The Plan will be revised and finalized and construction (using funds from this project, C95647) will be done in 1997.
5674	KC PCDD Potential Annexation Areas	\$6,065	\$0	Funds were allocated as part of the 1997 budget process.
5684	King County Economic Development Program	\$24,342	\$0	Funds were allocated as part of the 1997 budget process.
5693	Tukwila Utility Connection Assistance	\$3,990	\$3,990	1 household received assistance. Project continues.
5695	Tukwila Utility Connection Assistance	\$5,868	\$0	Funds were allocated as part of the 1997 budget process.
5715	Mercer Island CDBG P&A	\$50	\$0	Funds were allocated as part of the 1997 budget process.

Project	Title	LTD Balance	Carryover	Accomplishments
5715	Mercer Island CDBG P&A	\$50	\$0	Funds were allocated as part of the 1997 budget process.
5728	Federal Way South King County Multi-Service Center Transitional Housing Rehabilitation	\$28,515	\$28,515	Design completed. Construction bids solicited in spring 1997.
5739	Redmond Housing Rehab Loan Funds	\$24,143	\$24,143	4 households received housing repair assistance. Balance is obligated to eligible homeowners.
5752	KC PCDD White Center Implementation	\$10,913	\$0	Funds were allocated as part of the 1997 budget process.
5803	Neighborhood House Housing Services	\$158	\$0	Funds were allocated as part of the 1997 budget process.
5840	Renton Lake Washington Boathouse and Guardrails Accessibility Improvements	\$150,732	\$150,732	Design ongoing. Project expected to bid summer 1997.
5847	Renton Library Reading Machine	\$54	\$0	Funds were allocated as part of the 1997 budget process.
5863	Renton Senior Transportation Support	\$4,669	\$0	Funds were allocated as part of the 1997 budget process.
5890	Burien CDBG P&A	\$2,906	\$0	Funds were allocated as part of the 1997 budget process.
5892	Burien Hazel Valley Afterschool Program	\$429	\$0	Funds were allocated as part of the 1997 budget process.
5894	Highline Head Start Facility Acquisition/Rehab	\$50,818	\$50,818	Project complete. See also projects C93410 and C94894. Balance of funds to be recaptured for allocation in the 1998 application process.
5950	Bothell CDBG Planning and Administration	\$4,998	\$4,998	Project completed in 1995 and reported in 1995 GPR. Balance of funds to be recaptured for allocation in the 1998 application process.
5965	Bothell Lazy Wheels Mobile Home Park Sidewalk Improvements	\$53,531	\$53,531	Project underway. Delays in undertaking project stemmed from the need to link this project to adjacent street improvements at the intersection of State Highway 522 and Bothell Lake City Way. Sidewalk installed and remaining street improvements nearing completion.
5989	Enumclaw Domestic Abuse Women's Network Shelter Improvements	\$5,000	\$5,000	The project has been cancelled. Enumclaw will reallocate funds originally awarded to this project to a new project in the 1998 program year.
6008	Mental Health Housing Foundation Housing for the Mentally III	\$96,888	\$96,888	Received funding from the cities of Renton, Federal Way, Kent and Auburn CDBG sources. Agency also received King County funding from the Challenge Grant and the Housing Finance Program. Agency is currently applying for State financing. A tentative site has been selected which contains 15 units.

12834

Project	Title	LTD Balance	Carryover	Accomplishments
6011	AIDS Housing of Washington Apartment Leases	\$97,155	\$97,155	A Regional Coalition for Housing has selected this project to receive Pass-through city funds. The contract will be developed in 1997.
6012	King County HCD - Current Expense Overhead	\$6,283	\$6,283	Project complete. Balance of funds will be reprogrammed in 1998.
6014	Eastside Domestic Violence Prevention Shelter Development	\$75,000	\$75,000	Agency has received McKinney and awaiting approval of Pass-through Cities CDBG funds. Construction of this project is scheduled to take place in 1997.
6025	Shelter America Group Eastgate Senior Housing	\$111,344	\$111,344	Agency is attempting to gain bond financing. Construction should begin in Summer 1997.
6030	Easter Seal Society Access Modification for Persons with Disabilities	\$40,614	\$40,614	Project complete. 55 households were assisted with access modifications in 1996. Balance of funds to be recaptured for allocation in the 1998 application process.
6046	South King County Multi-Service Center Emergency Housing Support	\$1,520	\$1,520	Project complete. 182 households received shelter services. Balance of funds to be recaptured for allocation in the 1998 application process.
6059	King County HCD - Assistance to Small Communities	\$29,101	\$29,101	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6101	Fremont Public Association Housing Stability Project	\$2,000	\$2,000	Complete. 221 individuals and families were served with loan or rental assistance to remain in their housing of choice. Balance of funds to be recaptured for allocation in the 1998 application process.
6138	Redmond CDBG Planning and Administration	\$1,075	\$1,075	Complete. 12 months of CDBG planning and administrative services provided. Balance of funds to be recaptured for allocation in the 1998 application process.
6161	Des Moines Senior Center Operations Support	\$7,027	\$7,027	Project complete. 869 seniors were served. Balance of funds to be recaptured for allocation in the 1998 application process.
6204	CDBG Administration	\$33,621	\$33,621	Complete. 12 months of administrative support provided for community development activities. Balance of funds will be recaptured and distributed among the Consortium partners in the 1998 allocation process.
6241	CDBG Administration - Capital	\$54,691	\$54,691	Project complete. Assistance on capital projects given; remaining funds will be recaptured. Balance of funds will be recaptured and distributed among the Consortium partners in the 1998 allocation process.

Project	Title	LTD Balance	Carryover	Accomplishments
6242	CDBG Housing Policy and Programs Administration	\$22,236	\$22,236	Complete. 12 months of administrative support provided for housing activities. Balance of funds will be recaptured and distributed among the Consortium partners.
6246	Des Moines Field House Renovation, Phase 3	\$20,238	\$20,238	Project budget now reflects 1994, 1995, 1996, and 1997 funding. Renovation work continues in phases.
6249	Des Moines Sidewalk Improvements	\$61,221	\$61,221	Project is complete. Final close out pending submission of final Davis Bacon documents, Washington State Revenue and Labor and Industries Releases.
6254	Des Moines SKCMSC Transitional Housing Rehab, Phase 5	\$670	\$670	Project completed. New roof installed. Balance of funds to be recaptured for allocation in the 1998 application process.
6275	Kirkland Human Service Needs Assessment	\$850	\$400	Complete, awaiting final billing. A portion of the funds were allocated in the 1997 budget process. Balance of funds to be recaptured for allocation in the 1998 application process.
6276	Kirkland ADA Accessibility Improvements to David E. Brink Park	\$15,500	\$15,500	Project underway in late 1996. Contract extension made when cold, wet weather saturated the soils and making them unworkable for regrading. Project to be completed in 1997.
6297	Issaquah Valley Seniors Van Driver Support	\$1,356	\$1,356	Complete. 878 clients recieved van service. Balance of funds to be recaptured for allocation in the 1998 application process.
6301	Issaquah ADA Compliance Project	\$26,936	\$26,936	Contract extended. Construction of a new building in the Memorial Park area caused the City to reconsider their plans to install sidewalk linking handicapped parking to the Senior Center.
6303	FOY Issaquah Youth and Family Services Counseling Center Expansion	\$138,346	\$138,346	Project underway. First floor is framed. Completion to occur in second Quarter of 1997.
6310	Enumclaw Historic Masonic Building Renovation	\$10,476	\$10,476	Design and engineering work was done in 1996. Construction work will be carried out in 1997.
6313	Enumclaw Community Center Lighting Replacement and Other Improvements	\$28,750	\$28,750	Project has been delayed. The City will employ a lighting engineer to assess the building and the project will be implemented in 1997.

Project	Title	LTD Balance	Carryover	Accomplishments
6315	Enumclaw Garrett Park Play Structure and Improvements	\$15,000	\$15,000	Implementation of this project has been delayed. City will implement in 1997 and may request that some funds be rebudgeted to a skateboard facility, if it is sited in Garrett Park.
6316	Enumclaw Youth Club House Rehabilitation	\$4,046	\$4,046	This project is being implemented using both 1994 and 1996 Enumclaw CDBG Pass-through funds. The main construction phase of the project (re-siding of the building) was completed in 1996 using all the 1994 funds from project C94316 and a portion of the 1996 funds from project C96316. Miscellaneous interior upgrades, painting, etc. will be completed in 1997 using the balance of 1996 funds.
6317	Enumclaw Kid's Base Support and Site Improvements	\$1,207	\$1,207	Project was complete. 81 persons were served. Balance of funds to be recaptured for allocation in the 1998 application process.
6322	Enumclaw Auburn Youth Resources Counseling Support	\$82	\$82	Project is complete. 123 clients were served with counseling support. Balance of funds to be recaptured for allocation in the 1998 application process.
6323	Enumclaw Youth Center Air Conditioning Installation	\$900	\$900	Project is complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6375	Federal Way CDBG Planning and Administration	\$1,781	\$1,781	Complete. 12 months of CDBG planning and administrative services provided. Awaiting final billing.
6380	Federal Way Child Care Subsidy Scholarships Support	\$36,187	\$36,187	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6385	Federal Way Community Caregiving Network/Shelter for Homeless Women and Children	\$2,595	\$2,595	Project has resulted in the purchase of two condominium units in the City of Federal Way. Promissory notes and Mortgages have been secured for both properties. Balance of funds to be recaptured for allocation in the 1998 application process.
6388	Federal Way Human Services Comprehensive Plan	\$3,807	\$3,807	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.

Project	Title	LTD Balance	Carryover	Accomplishments
6422	King County HCD - Low-Income Housing Development	\$10,806	\$10,806	In Progress. Four capital projects were funded with a total of \$441,000. Throughout the year two projects were completed; they are the Duck Pond project for developmentally disabled and a Friends of Youth project for troubled youth. Two entities sought sites, one closed on site acquisition and one other signed a purchase and sale agreement. Projects serve the needs of troubled youth, persons with developmental disabilities, victims of domestic violence, homeless families, chronic substance abusers and low-income families and individuals. Balance of funds to be recaptured for allocation in the 1998 application process.
6461	King County Housing Authority Housing Repair Program	\$156,954	\$156,954	135 households received housing repair assistance. Program continues.
6475	Highline Community College Child Care Center Kitchen	\$53,943	\$53,943	Project complete. Final close-out pending submission of final Davis-Bacon Labor Standards documentation and releases from the Dept of Revenue and Labor and Industries. Project funds combined with those of Childcare Play equipment project and additional funding from Des Moines SeaTac, Federal Way and Kent.
6480	Highline Community College Child Care Center Play Equipment	\$11,626	\$11,626	Project complete. Final close-out pending submission of final Davis-Bacon Labor Standards documentation and releases from the Dept of Revenue and Labor and Industries. Project funds combined with those of Childcare Play equipment project and additional funding from Des Moines SeaTac, Federal Way and Kent.
6507	Renton CDBG Planning and Administration	\$739	\$739	Complete. 12 months of CDBG planning and administrative services provided. Balance of funds to be recaptured for allocation in the 1998 application process.
6519	King County HCD - Housing Repair Program	\$23,002	\$23,002	12 months of program delivery completed. Balance of funds to be recaptured for allocation in the 1998 application process.
6521	Pacific/Algona Community Center Support	\$3,953	\$3,953	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6526	Kent Housing Repair Program	\$31,542	\$31,542	Program served 83 households with major and minor repair in addition to house painting work in 1996. Program continues.

Project	Title	LTD Balance	Carryover	Accomplishments
6531	Kent CDBG Planning and Administration	\$11,898	\$11,898	Complete. 12 months of CDBG planning and administrative services provided. Balance of funds to be recaptured for allocation in the 1998 application process.
6535	Kent Kiwanis Tot Lot Rehabilitation	\$28,010	\$28,010	Initial project bids in 1996 exceeded budget. Project has additional funds for 1997 implementation. Bidding expected spring of 1997.
6575	Redmond Family Resource Center Roof Repair and Resurfacing	\$38,006	\$38,006	Project underway. Buildings A, B and C were completed in early 1997 however roofing materials used were defective. A re-roofing of all three buildings will occur in the first quarter of 1997 with all materials and labor costs born by the manufacturer. Project to be reported in 1997 GPR.
6582	Federal Way Unallocated	\$84,575	\$0	Funds were allocated as part of the 1997 budget process.
6583	Bothell ARCH Housing Development Set-aside	\$28,396	\$28,396	Projects selected through ARCH and contracts will be developed in 1997.
6592	Issaquah Unallocated	\$4,814	\$4,814	Funds to be recaptured for allocation in the 1998 application process.
6603	Renton Unallocated	\$7,500	\$7,500	Funds to be recaptured for allocation in the 1998 application process.
6608	King County HCD - Housing Development Set-aside	\$119,613	\$119,613	Funds were allocated as part of the County's Housing Finance Program process to C96008, C96011, C96014, and C96025.
6621	King County Nonprofit Rental Rehab Program	\$241,376	\$241,376	Four projects have been committed \$114,000, the balance of funds will be committed to other projects.
6626	Bothell Housing Rehab Loan Funds	\$17,000	\$17,000	No clients were served in 1996. Program continues.
6628	Enumclaw Housing Rehab Loan Funds	\$5,796	\$5,796	No clients were served in 1996. Program continues.
6629	Kirkland Housing Rehab Loan Funds	\$52,715	\$52,715	2 households received housing repair assistance in 1996. Program continues.
6630	Mercer Island Rehab Loan Funds	\$1,265	\$1,265	3 households received housing repair assistance in 1996. Program continues.
6631	Tukwila Housing Rehab Loan Funds	\$96,902	\$96,902	10 households received housing repair assistance in 1996. Program continues.
6632	SeaTac Housing Rehab Loan Funds	\$48,186	\$48,186	19 households received housing repair assistance in 1996. Program continues.

12834

Project	Title	LTD Balance	Carryover	Accomplishments
6633	Federal Way Housing Rehab Loan Funds	\$32,428	\$32,428	19 households received housing repair assistance. Program continues.
6635	Renton Housing Rehab Loan Funds	\$6,315	\$6,315	6 households received housing repair assistance. Program continues.
6638	Issaquah Housing Rehab Loan Funds	\$4,465	\$4,465	1 household received housing repair assistance. Program continues.
6639	King County HCD - Affordable Housing Projects & Programs	\$40,149	\$40,149	Complete. Implementation of affordable housing strategies continue. New policy development linked with growth management planning will increase joint housing initiatives with cities. The public-private Implementation Committee/Task Force successfully developed Shared Commitment, a program in which every jurisdiction commits a minimum level of funds towards affordable housing efforts countywide. Balance of funds to be recaptured for allocation in the 1998 application process.
6665	Duvall Riverview School District Sidewalk Improvements, Phase 2	\$46,073	\$46,073	Project is being implemented in conjunction with C94665. Right-of-way and easement acquisition problems have caused some delay, but project is expected to be completed by summer 1997.
6675	King County Water District No. 123 - Watermain Replacement, Upgrade and System Metering	\$182,000	\$182,000	Planning and design of water system improvements was completed in 1996 using non-CDBG funds. Bid specs. were recently reviewed by King County. Construction will be done in 1997.
6684	King County DDES - Economic Development Program	\$44,595	\$44,595	Project continues. Project provided technical assistance to for-profit businesses. Services included referrals to non-traditional lenders, business planners, site location services, labor force training/recruitment, and other counseling services, and direct loans to minority and women owned business certified as such by the State of Washington. Staff also worked on developing Section 108 and other economic development loans to be carried out in 1997 and which will generate jobs in the future. CNA has created 17 low and moderate income jobs; 4 of which are African Americans and 2 female head of households.

Project	Title	LTD Balance	Carryover	Accomplishments
6685	Women and Minority Business Enterprise Loan Program	\$212,673	\$212,673	Project funds were combined with C94685. See C94685 for project accomplishments.
6693	Tukwila Utility Connection Assistance	\$12,476	\$12,476	No clients served in 1996. Project continues.
6705	SeaTac CDBG Planning and Administration	\$7,640	\$7,640	Complete. 12 months of CDBG planning and administrative services provided. Balance of funds to be recaptured for allocation in the 1998 application process.
6706	SeaTac McMiken Park Playground and Street Improvements	\$44,646	\$44,646	Project started. Contractor has completed first phase of site preparation work. Volunteers will then install play equipment. Final site work will then be performed in summer 1997.
6717	Mercer Island Senior Services Program Support	\$684	\$684	Complete. Senior services provided to 2,088 seniors in Mercer Island. Balance of funds to be recaptured for allocation in the 1998 application process.
6727	YWCA South King County Emergency Housing for Families	\$19,870	\$19,870	Complete. Awaiting final billing.
6739	Redmond Housing Rehab Loan Funds	\$38,129	\$38,129	1 household received housing repair assistance in 1996. Program continues.
6751	Renton Housing Repair Assistance Program	\$7,168	\$7,168	165 households received housing repair assistance in 1996. Program continues.
6801	YouthCare Center Construction	\$150,000	\$150,000	No activity yet. City of Seattle and King County are jointly funding this effort with CDBG funds. Contracting disbursements and priority agreements are being prepared.
6802	El Centro White Center Chicano/Latino Outreach & Case Management Support	\$5,424	\$5,424	Project complete. Agency served 54 unduplicated households (205 unduplicated persons). Balance of funds to be recaptured for allocation in the 1998 application process.
6803	Neighborhood House Park Lake Public Housing Services Support	\$2,330	\$2,330	Project complete. 538 clients were given a variety of services. Balance of funds to be recaptured for allocation in the 1998 application process.

12834

Project	Title	LTD Balance	Carryover	Accomplishments
6804	Neighborhood House Park Lake Child Care Center Improvements	\$123,111	\$123,111	The agency has cancelled the project. The Snoqualmie School District has requested use of the funds to locate a portable in their high school for use as a child care center. After public notification and comment period, the change was approved. The proposed project will be implemented in 1997.
6805	Auburn Food Bank Expansion and Accessibility Improvements	\$76,340	\$76,340	Planning and design of improvements was completed in 1996 using non-CDBG funds. CDBG funded construction will be done in 1997.
6810	Eastside Domestic Violence Program Crisis Service Center Acquisition	\$1,866	\$1,866	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6843	Renton Seattle/King County Public Health Department Dental Clinic Remodel	\$34,758	\$34,758	Project was funded in late 1996 by the City of Renton. Memorandum of Understanding for transfer of funds is being finalized 3/97. Project completion expected by spring of 1997.
6856	Renton Apple Parenting Program Support	\$802	\$802	Complete. 96 parents and children participated in parenting lab classes. Balance of funds to be recaptured for allocation in the 1998 application process.
6868	Renton Connection Adult Day Care Facility Rehabilitation	\$103	\$103	Project complete. Balance of funds to be recaptured for allocation in the 1998 application process.
6870	Renton Catholic Community Services Jefferson Family Housing Improvements	\$15,000	\$15,000	Final project financing is being assembled by the project sponsor.
6872	Renton Senior Center Carpeting	\$19,500	\$19,500	Project complete. Awaiting releases from Department of Revenue and Labor and Industries before final close-out.
6875	Renton ADA Improvements	\$42,000	\$42,000	Design work to begin in Spring 1997 with construction being completed by late summer. All payments and retainage expected to be paid by end of 1997.
6881	Burien Highline Community Center Roof Repair	\$35,510	\$35,510	This 1996 project is being implemented in 1997. Design work is underway and project is expected to bid in spring of 1997.
6882	Burien Community Center Grounds Renovation	\$150,000	\$150,000	This project was selected by the City in late 1996. The project will be implemented in 1997.
6890	Burien CDBG Planning and Administration	\$10,598	\$10,598	Complete. 12 months of CDBG planning and administrative services provided. Balance of funds to be recaptured for allocation in the 1998 application process.

12834

Project	Title	LTD Balance	Carryover	Accomplishments
6892	Burien Hazel Valley After School Program Support	\$2,223	\$2,223	Complete. 151 children served with after school child care. Balance of funds will be reprogrammed in 1998.
6901	Washington Community Development Loan Fund	\$30,418	\$30,418	Project complete, awaiting final billing.
6911	Issaquah ARCH Housing Development Set-aside	\$5,000	\$5,000	Projects selected through ARCH and contracts will be developed in 1997.
6916	Kirkland ARCH Housing Development Set-aside	\$124,807	\$124,807	Projects selected through ARCH and contracts will be developed in 1997.
6917	Mercer Island ARCH Housing Development Set-aside	\$44,610	\$44,610	Projects selected through ARCH and contracts will be developed in 1997.
6918	Redmond ARCH Housing Development Set-aside	\$22,000	\$22,000	Projects selected through ARCH and contracts will be developed in 1997.
CDBG (Dept390) Total:		\$6,849,595	\$6,207,857	

97 HOME (Dept 356) Carryover

12834

15-May-97

Project	Title	LTD Balance	Carryover	Accomplishments
2001	LINK/Manufactured Housing Community Preservationists Mobile Home Park Rehabilitation	\$144,401	\$144,401	Project is underway, rehabilitation of mobile homes will be completed in 1997.
2002	Mental Health Housing Foundation Triplex Acquisition	\$5,587	\$5,587	Project complete except for external painting which will occur in 1997.
2207	Homeowner Housing Rehabilitation Loan Funds	\$3,730	\$3,730	Program continues with funds committed to projects.
2208	Investor Owned Housing Rehabilitation Loan Funds	\$12,050	\$12,050	Program continues with funds committed to projects.
3107	Homeowner Housing Rehabilitation Program	\$10,949	\$10,949	Program continues with funds committed to projects.
3208	Investor Owned Rehabilitation Loan Funds	\$1,100	\$1,100	Program continues with funds committed to projects.
4000	HOME Unallocated Funds	\$73,432	\$73,432	Funds to be allocated to projects in 1997.
4011	LATCH Housing Acquisition/Construction	\$801,948	\$801,948	Project under construction, to be completed by end of 1997.
4012	Manufactured Housing Community Preservationists Mobile Home Park Preservation	\$15,407	\$15,407	Project is underway, infrastructure improvements will be completed in 1997.
4204	HOME Administration	\$8,000	\$8,000	Project complete. Remaining funds will be allocated to projects in 1997.
4207	Homeowner Housing Rehabilitation Program	\$3,970	\$3,970	Program continues with funds committed to projects.
4208	Investor Owned Housing Rehabilitation Loan Funds	\$1,500	\$1,500	Program continues with funds committed to projects.
5000	HOME Affordable Housing Development	\$73,863	\$73,863	Funds will be allocated to projects in 1997.
5016	Manufactured Housing Community Preservationists Mobile Home Park Relocation Feasibility	\$110,000	\$110,000	Project is underway.

Project	Title	LTD Balance	Carryover	Accomplishments
5017	St. Andrew's Housing Group Klahanie Project	\$521,927	\$521,927	Project is under construction, to be completed by early 1998.
5018	Vashon Household Home Buyers Project	\$114,632	\$114,632	Project is under construction, to be completed by summer of 1997.
5019	Vashon Household CHDO Capacity Building	\$2,000	\$2,000	Project is underway.
5022	YWCA Family Townhomes Acquisition	\$79,000	\$79,000	Project is under contract. Property to be acquired in June 1997.
5107	Homeowner Housing Rehabilitation Program	\$129,152	\$129,152	Program continues with funds committed to projects.
5205	HOME Administration	\$76,625	\$76,625	Funds will be allocated to projects in 1997.
5208	Investor Owned Housing Rehabilitation Loan Funds	\$110,567	\$110,567	Program continues with funds committed to projects.
6000	HOME Unallocated	\$240,068	\$240,068	Funds will be allocated to projects in 1997.
6023	Archdiocesan Housing Authority Renton Townhomes	\$142,881	\$142,881	Contract is currently under negotiation.
6024	Habitat for Humanity Shoreline Lots	\$117,000	\$117,000	Project is in third phase of construction and is on schedule.
6025	KCHA Campbell Hill Apartments	\$327,785	\$327,785	Project on hold, pending Washington State Housing Trust Fund decision.
6026	Kirkland Interfaith Transitions in Housing CHDO Capacity Building	\$29,500	\$29,500	Project cancelled. Funds will be recaptured and allocated in the 1997 process.
6027	Low Income Housing Institute CHDO Capacity Building	\$20,000	\$20,000	Project is underway.
6028	Multi-Service Centers of North/East King County Transitional Housing	\$89,951	\$89,951	Contract is currently under negotiation.
6029	Northwest Housing Development Self-Help Housing	\$300,000	\$300,000	Project is underway.
6030	Shelter America Group Eastgate Senior Housing	\$113,656	\$113,656	Contract delayed until site can be found.
6031	St. Andrew's Housing Group Cycling Arms Apartments	\$225,500	\$225,500	Project cancelled. Funds will be recaptured and allocated in the 1997 process.

12834

Project	Title	LTD Balance	Carryover	Accomplishments
6032	South King County Multi-Service Center Auburn Homes Acquisition	\$272,120	\$272,120	Project is underway and will be completed by 1997.
6033	South King County Multi-Service Center Federal Way Homes	\$176,107	\$176,107	Project is underway and will be completed by 1997.
6034	South King County Multi-Service Center CHDO Capacity Building	\$4,500	\$4,500	Project is underway and will be completed by 1997.
6107	Homeowner Housing Rehabilitation Program	\$284,430	\$284,430	Program continues with funds committed to projects.
6108	Investor Owned Housing Rehabilitation Program	\$272,249	\$272,249	Program continues with funds committed to projects.
6204	HOME Administration	\$14,455	\$14,455	Project complete. Remaining funds will be allocated in 1997.
6207	Homeowner Housing Rehabilitation Loan Funds	\$71,894	\$71,894	Program continues with funds committed to projects.
6208	Investor Owned Housing Rehabilitation Loan Funds	\$5,000	\$5,000	Program continues with funds committed to projects.
HOME (Dept 356) Total:		\$5,006,936	\$5,006,936	

97 Other Grant Funds Carryover

15-May-97

12834

Project	Title	LTD Balance	Carryover	Accomplishments
0066	YWCA ESG Operating Support	\$66	\$66	Project complete. Funds will be allocated in 1998.
2066	YWCA ESG Operating Support	\$10	\$10	Project complete. Funds will be allocated in 1998.
3068	Domestic Abuse Women's Network ESG Operating Support	\$2,000	\$2,000	Project continues.
4680	Washington State Community, Trade, and Economic Development Funds	\$395,123	\$395,123	Program continues with funds committed to projects.
5065	South King County Multi-Service Center ESG Operating Support	\$580	\$580	Project complete. Funds will be allocated in 1998.
5066	YWCA ESG Operating Support	\$472	\$472	Project complete. Funds will be allocated in 1998.
5070	ESG Administration	\$21,412	\$21,412	Project complete; remaining funds will be allocated in 1997.
5997	Farmer's Home Administration Grant	\$26,263	\$26,263	Funds were an estimate of award and program income; appropriation request adjusted to reflect revenue received.
5998	Rental Rehabilitation Grant	\$30,000	\$0	Reduction reflects estimate of program income not realized.
6010	Vietnam Veterans Leadership Program Transitional Housing	\$322,574	\$322,574	Project continues.
6060	Legal Action Center ESG Operating Support	\$5,000	\$5,000	Project continues.
6061	Multi-Service Centers of North/East King County ESG Operating Support	\$13,800	\$13,800	Project continues.
6062	Eastside Domestic Violence Program ESG Operating Support	\$8,048	\$8,048	Project continues.
6063	Auburn Youth Resources ESG Operating Support	\$5,864	\$5,864	Project continues.
6064	Friends of Youth ESG Operating Support	\$13,568	\$13,568	Project continues.
6065	South King County Multi-Service Center ESG Operating Support	\$17,490	\$17,490	Project continues.

Project	Title	LTD Balance	Carryover	Accomplishments
6066	YWCA ESG Operating Support	\$10,000	\$10,000	Project continues.
6068	Domestic Abuse Women's Network ESG Operating Support	\$34,000	\$34,000	Project continues.
6070	ESG Administration	\$125,795	\$2,795	LTD balance based on estimate of original award; funds reduced to reflect actual award amount. Project complete; remaining funds will be allocated in 1997.
6990	SPC Grant - Plymouth Housing Group	\$32,888	\$32,888	Program continues to serve homeless chronically mentally ill, substance abusers, and people with AIDS with rental assistance and case management services.
6995	SPC Grant 2 - Plymouth Housing Group	\$1,035,872	\$1,035,872	Program continues to serve homeless chronically mentally ill, substance abusers, and people with AIDS with rental assistance and case management services.
6996	SPC Grant 3 - Plymouth Housing Group	\$440,162	\$440,162	Program continues to serve homeless chronically mentally ill, substance abusers, and people with AIDS with rental assistance and case management services.
6997	Farmer's Home Administration Grant	\$110,528	\$110,528	Program continues with funds committed to projects.
6998	Rental Rehabilitation Grant	\$150,000	\$150,000	Program continues with funds committed to projects.
8998	Rental Rehabilitation Grant	\$3,611	\$3,611	Program continues with funds committed to projects.
Grand Total:		\$2,805,127	\$2,652,127	
Federal HCD Fund 2460 Total:		\$14,661,658	\$13,866,920	

12834